

Lampiran 5. Biaya Distribusi Kawat Las Penjualan Tipe KS-R di Wilayah Luar Jabotabek

TAHUN	BULAN	JUMLAH PENJUALAN KAWAT LAS (TON) LUAR JABOTABEK *	BIAYA DISTRIBUSI LUAR JABOTABEK (Rp.) *	BIAYA TOTAL (RUPIAH / TON)	KONTRIBUSI BIAYA DISTRIBUSI (%)
2000	JANUARI	13.145	1,375,425.000	49,026,050.000	2.81
	PEBRUARI	23.160	3,462,100.000	87,417,100.000	3.96
	MARET	37.550	4,060,250.000	140,179,000.000	2.90
	APRIL	13.995	2,318,000.000	53,049,875.000	4.37
	MEI	18.740	2,665,500.000	70,598,000.000	3.78
	JUNI	20.270	1,647,000.000	75,125,750.000	2.19
	JULI	13.260	3,474,250.000	51,541,750.000	6.74
	AGUSTUS	42.200	8,668,250.000	161,643,250.000	5.36
	SEPTEMBER	58.660	9,203,100.000	221,845,600.000	4.15
	OKTOBER	48.460	9,477,150.000	185,144,650.000	5.12
	NOPEMBER	52.590	8,992,900.000	199,631,650.000	4.50
	DESEMBER	15.880	1,710,550.000	59,275,550.000	2.89
	TOTAL / RATA-2	357.910	57,054,475.000	1,354,478,225.000	4.06
2001	JANUARI	29.065	5,046,025.000	124,939,150.000	4.04
	PEBRUARI	78.050	6,068,250.000	328,024,500.000	1.85
	MARET	60.060	9,093,300.000	256,840,800.000	3.54
	APRIL	50.045	11,184,200.000	217,619,825.000	5.14
	MEI	78.890	12,932,450.000	338,353,700.000	3.82
	JUNI	49.580	10,563,300.000	215,080,800.000	4.91
	JULI	97.800	22,137,500.000	425,562,500.000	5.20
	AGUSTUS	120.730	11,105,050.000	509,116,300.000	2.18
	SEPTEMBER	90.100	15,940,500.000	387,603,000.000	4.11
	OKTOBER	59.460	7,548,075.000	252,820,575.000	2.99
	NOPEMBER	75.645	12,977,250.000	325,012,875.000	3.99
	DESEMBER	5.220	1,501,000.000	23,033,500.000	6.52
	TOTAL / RATA-2	794.645	126,096,900.000	3,404,007,525.000	4.02
2002	JANUARI	111.100	19,552,600.000	561,165,100.000	3.48
	PEBRUARI	41.550	6,822,450.000	209,378,700.000	3.26
	MARET	62.615	8,785,650.000	314,033,775.000	2.80
	APRIL	70.100	10,373,650.000	352,111,150.000	2.95
	MEI	101.160	18,422,500.000	511,577,500.000	3.60
	JUNI	66.995	11,600,375.000	338,201,000.000	3.43
	JULI	45.060	9,498,000.000	229,165,500.000	4.14
	AGUSTUS	101.805	8,918,500.000	505,217,875.000	1.77
	SEPTEMBER	30.305	9,328,850.000	157,065,725.000	5.94
	OKTOBER	28.840	5,445,450.000	146,040,450.000	3.73
	NOPEMBER	29.780	5,603,400.000	150,780,900.000	3.72
	DESEMBER	132.120	6,565,200.000	650,650,200.000	1.01
	TOTAL / RATA-2	821.430	120,916,625.000	4,125,387,875.000	3.32

* Sumber : Data sekunder yang diperoleh dari PT. Lasindo Metal Nusasejati tahun 2003